

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (810) Revenue, Department of  
Budget Unit: (62500000868) Motor Vehicle Fuel Tax-Refund  
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 726,661	\$ 801,821	\$ 0	\$ 801,821
Adjustment to Balance Forward	10,742	0	0	0
	<u>737,403</u>	<u>801,821</u>	<u>0</u>	<u>801,821</u>
Receipts				
Intra State Receipts	84,309,221	60,000,000	75,000,000	75,000,000
Total Resources	<u>\$ 85,046,624</u>	<u>\$ 60,801,821</u>	<u>\$ 75,000,000</u>	<u>\$ 75,801,821</u>
Disposition of Resources				
Refunds-Other	\$ 84,244,803	\$ 60,000,000	\$ 75,000,000	\$ 75,000,000
Balance Carry Forward (Funds)	801,821	801,821	0	801,821
Total Disposition of Resources	<u>\$ 85,046,624</u>	<u>\$ 60,801,821</u>	<u>\$ 75,000,000</u>	<u>\$ 75,801,821</u>